



A meeting of the **OVERVIEW AND SCRUTINY PANEL (PERFORMANCE AND GROWTH)** will be held in **CIVIC SUITE, PATHFINDER HOUSE, ST MARY'S STREET, HUNTINGDON PE29 3TN** on **WEDNESDAY, 31 JANUARY 2024** at **7:00 PM** and you are requested to attend for the transaction of the following business:-

AGENDA

APOLOGIES

1. MINUTES (Pages 5 - 6)

To approve as a correct record the Minutes of the Overview and Scrutiny Panel (Performance and Growth) meeting held on 3rd January 2024.

Contact Officer: B Buddle 01480 388008

2. MEMBERS' INTERESTS

To receive from Members declarations as to disclosable pecuniary and other interests in relation to any Agenda item.

Contact Officer: B Buddle 01480 388008

3. OVERVIEW AND SCRUTINY WORK PROGRAMME (Pages 7 - 18)

a) The Panel are to receive the Overview and Scrutiny Work Programme and current Notice of Key Executive Decisions.

b) Members to discuss future planning of items for the Work Programme

Contact Officer: B Buddle 01480 388008

4. FINAL 2024/25 REVENUE BUDGET AND MEDIUM TERM FINANCIAL STRATEGY (2025/26 TO 2028/29) INCLUDING THE CAPITAL PROGRAMME (Pages 19 - 126)

The Final 2024/25 Budget and Medium Term Financial Strategy (2025/26 to 2028/29) including Capital Programme is to be presented to the Panel for comments.

Executive Councillor: B Mickelburgh

Contact Officer: K Sutton 01480 387072

5. 2024/25 TREASURY MANAGEMENT, CAPITAL AND INVESTMENT STRATEGIES (Pages 127 - 218)

The 2024/25 Treasury Management, Capital and Investment Strategies Report is to be presented to the Panel for comments.

Executive Councillor: B Mickelburgh

Contact Officer: K Sutton 01480 387072

6. CORPORATE PERFORMANCE REPORT 2023/24 QUARTER 3 (Pages 219 - 320)

The Panel is invited to comment on the Corporate Performance Report 2023/24 Quarter 3.

Executive Councillor: S Ferguson

Contact Officer: D Buckridge 01480 388065

23 day of January 2024

Michelle Sacks

Chief Executive and Head of Paid Service

Disclosable Pecuniary Interests and other Registerable and Non-Registerable Interests.

Further information on [Disclosable Pecuniary Interests and other Registerable and Non-Registerable Interests is available in the Council's Constitution](#)

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The District Council also permits filming, recording and the taking of photographs at its meetings that are open to the public. Arrangements for these activities should operate in accordance with [guidelines](#) agreed by the Council.

Please contact Mrs Beccy Buddle, Democratic Services Officer (Scrutiny), Tel No. 01480 388008/e-mail Beccy.Buddle@huntingdonshire.gov.uk if you have a general query on any Agenda Item, wish to tender your apologies for absence from the meeting, or would like information on any decision taken by the Committee/Panel.

Specific enquiries with regard to items on the Agenda should be directed towards the Contact Officer.

Members of the public are welcome to attend this meeting as observers except during consideration of confidential or exempt items of business.

Agenda and enclosures can be viewed on the [District Council's website](#).

Emergency Procedure

In the event of the fire alarm being sounded and on the instruction of the Meeting Administrator, all attendees are requested to vacate the building via the closest emergency exit.